



PVUSD

Whole Child, Whole Family, Whole Community

Proposition 28 Annual Report

Fiscal Year 2023-24

Board Meeting Presentation 7/24/24

Stephanie Monroe

GATE/VAPA Coordinator

YOU CAN'T _____
ACHIEVE
your dreams
_____ IF YOU DON'T
SHOW UP
to chase them



Our Collective Why

The mission of the Pajaro Valley Unified School District is to educate and support learners in reaching their highest potential. We prepare students to pursue successful futures and to make positive contributions to the community and global society.

District Goal Alignment

LCAP Goal 1:

PVUSD is committed to providing a high-quality educational program that focuses on raising the overall academic achievement for all students.

PVUSD prioritizes college and career readiness, equipping students with the knowledge, skills, and experiences necessary to succeed in post-secondary education and the workforce.



Proposition 28:

- provides about \$1 billion each year in funding to California public schools, so pre-K-12th grade students can participate in arts and music at school
- funds are intended to supplement existing arts and music education programs.



Proposition 28 Funds PVUSD Received for 23/24:

\$2,852,004 (for the district)

\$252,345 (additional for PCCS, DTI, Linscott, Alianza, WCSA)

\$3,104,349 (Combined total)



Under Proposition 28 LEAs are required to the following regulations:

- Develop a site plan for spending funds received
- Utilize at least 80% of the funding to hire staff for arts and music instruction
- Maintain annual expenditure reports to reflect expenditures.
- Annually submit a report to the CDE



The Annual Report includes:

- The types of art programs funded, program staff (the number of full-time equivalent teachers, classified personnel, and teaching aides)
- The number of students served, and the number of school sites providing art education programs using the initiative's funds



Prop 28 Arts and Music in Schools Program Annual Report 2023-2024 (Example CDE Portal Form)

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

0/2500

2. Number of full-time equivalent teachers (certificated).

0

3. Number of full-time equivalent personnel (classified).

0

4. Number of full-time equivalent teaching aides.

0

5. Number of students served.

0

6. Number of school sites providing arts education.

0

Date of Approval by Governing Board/Body

06/12/2024

Annual Report Data URL

Completed By

Title

Email

Telephone



Prop 28 Arts and Music in Schools Program Annual Report 2023-2024

- **Prop 28 Personnel Funded**

- Number of full-time equivalent teachers (certificated): 3.2 FTE
- Number of full-time equivalent personnel (classified): 0 FTE
- Number of full-time equivalent teaching aides: 0 FTE

- **Prop 28 Programs Funded**

- Number of students served: 11,287
- Number of schools sites providing arts education: 22



Examples of Prop 28 Programs Funded

- Spectra Art/Hip Hop Dance at Radcliff Elementary School
- Family Arts Nights at 7 elementary schools
- Santa Cruz Shakespeare field trip and in-school instruction
- Visual Arts Teachers Increased FTE and new positions
- Murals and community-building/SEL-supporting visual arts projects



Prop 28 Arts and Music in Schools Program Annual Report 2023-2024

Narrative Description of Prop 28 Arts Education Programs Funded :

The Pajaro Valley Unified School District's Prop 28 funding provides staffing for **high quality instruction, materials, supplies and community partnerships to address the standards in our TK-12 schools in five arts disciplines** (dance, media arts, music, theater and visual arts). In the 2023-24 school year, **eight elementary schools increased FTE with visual arts teachers** to serve more students and **purchased supplies, materials, field trips, and professional development opportunities** to enhance teaching and learning in the arts.

Secondary schools utilized Prop 28 funding this year to **supplement current programs with materials, supplies and other resources**. These expenditures included **visual arts supplies, equipment, training, and guest artists to enhance existing programs**.



Next Steps

Secondary schools plan to hire new teachers to implement additional programs in the 2024-25 school year.

These programs include Dance, Theater, Visual Art and Music.

Secondary schools with new programs for 24-25 SY include:

Watsonville High School

Rolling Hills Middle School

Aptos High School

Aptos Junior High School

Lakeview Middle School

Pajaro Middle School

Cesar Chavez Middle School

E.A. Hall Middle School





PUBLIC COMMENTS



BOARD Q&A



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