



## PAJARO VALLEY UNIFIED SCHOOL DISTRICT MISSION STATEMENT

The Mission of the Pajaro Valley Unified School District is to educate and to support learners in reaching their highest potential. We prepare students to pursue successful futures and to make positive contributions to the community and global society.

### SEPTEMBER 10, 2003 BOARD MEETING SPECIAL BOARD MEETING BUDGET ADOPTION

District Office Board Room  
292 Green Valley Rd.  
Watsonville, CA 95076

#### **1.0 OPENING CEREMONY – SPECIAL BOARD MEETING– BUDGET ADOPTION – 6:00 pm**

- 1.1 Call to Order
- 1.2 Pledge of Allegiance
- 1.3 Welcome by Board President  
Trustees Rhea DeHart, Sharon Gray, Dan Hankemeier, Carol Roberts, Evelyn Volpa, Willie Yahiro, and President Sandra Nichols

#### **2.0 APPROVAL OF THE AGENDA**

#### **3.0 ITEMS SCHEDULED FOR POSSIBLE ACTION**

- 3.1 Report, discussion, and possible action to approve unaudited actuals and adopt the 2003-04 revised budget as presented and direct staff to prepare a plan to make the necessary budget reductions to balance the 2004-05 projected budget. *Report by Terry McHenry, Associate Superintendent and Mary Hart, Director of Finance.*

#### **4.0 UPCOMING BOARD MEETINGS**

- 4.1 September 17, Special Study Session on Reorganization, District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Session Begins at 6:00 pm.
- 4.2 September 24, Regular Board Meeting, District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session: 6:00 pm; Open Session: 7:00 pm.
- 4.3 October 8, Regular Board Meeting, District Office Boardroom, 292 Green Valley Road, Watsonville, CA. Closed Session: 6:00 pm; Open Session: 7:00 pm.
- 4.4 October 15, Special Study Session on Setting Priorities and Goals, Location To Be Decided. Session begins at 6:00 pm.

#### **5.0 ADJOURNMENT**