

Pajaro Valley Unified School District
NORTH ZONE ADVISORY COUNCIL
February 2, 2009
Aptos High School - Career Center 7:00-8:30 pm

MINUTES

Members Present: *Gene Burk, Judy Ashton, Sean Spencer, Andrea Miller, Susan Perez, Nicole Dennis, Casey O'Brien, Kathy Arola, Deb Dorney, Dianna Higginbotham, Jim LaLanne, Lisa Cedarblade,*

Others Present: *Steve Peterson, Mike Oliver, Dorma Baker, Grace Nig, Bud Mann, Monica LaLanne, Bruce Smith, Michelle C.*

Board Member Present: *Libby Wilson, Kim Turley*

COE Trustee: *Kathy Mann*

Members Absent: *Emily Nevitt, Victoria Morse, Amy Jeske, Lucy Wilkinson, Andrea Willy*

1.0 Welcome and Introductions

Cathy welcomed everyone at 7:05 p.m. beginning with introductions.
Dianna Higginbotham volunteered to be timekeeper

2.0 Approval of Agenda

The agenda was approved as presented.

3.0 Approval of Minutes

The minutes from November 3rd meeting were approved with the correction to members in attendance: Gene Burk was in attendance. The December 1st minutes were approved as presented.

4.0 Items for Report, Update and Discussion

Budget-Information/Discussion Dorma Baker

Dorma Baker, Superintendent, presented an overview of what is currently taking place in the district. We have a freeze on spending with some flexibility and we have enough money for payroll through June. There was clarification as to the difference between Statewide Ed. Code stating a reduction in school days as opposed to having to negotiate. We need to cut 17 million. Dorma presented the power point, The Governor's Budget, and how it impacts Pajaro Valley Unified. All the Site Councils will be getting this same power point presentation regarding the Budget. There was opportunity for questions, clarifications and discussion throughout the presentation. The power point presentation reviewed the following:

- The Governor's Early Release information which indicates a shortfall of 41.6 Billion.
- The Governor's Proposal
 - K-12 Revenue Limit Reductions
 - Indefinite flexibility for all state categorical
 - Allow reduction of instructional days by 5 -09/10 only
- The Budget Timeline

- Revenue Limit Deficit Factor (State) Visual chart with percentages
- Revenue Limit Loss per ADA
- Political Players
- Major Unknowns
- PVUSD Known Positives
- Three Year Budget Summary 1st Interim
- Three Year Budget Summary with Gov. Proposal
- Legislative-what would help
- PVUSD Other Possibilities
- Next Steps
- School Home Connections Input Form from the Zone Councils February 2009.

The council received the Second Blush Quantification of Potential Reductions (pink sheets) explaining that this is not a prioritized list. We need to make 17 million in cuts. The second sheet lists all items that are negotiable. This is last year's list. Trustee Kim Turley added that there is nothing left to scrape.

The input form, the last sheet in the packet, will be available on the website so that parents/SSC can submit their input regarding the budget situation. We want to hear from parents

Points or comments from discussion:

- We want to maintain student learning and safety.
- We want parent input.
- Maintain student learning and safety.
- Discussion about reducing the number of school days (175)..
- We need people to attend and speak at the board meetings.
- We need to stay proactive and support a parcel tax.
- Closing the District Office for a number of days.
- Furlough Days for employees
- Write letters to the District and the State Representatives

Our current budget situation is coming from the State level. It was stated that need to work together on this issue.

6.0 Visitor Non-Agenda Items

7.0 Future Agenda Items

8.0 Adjournment

The meeting adjourned at 9:40 p.m.